



HUEYPOXTLA 0116

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

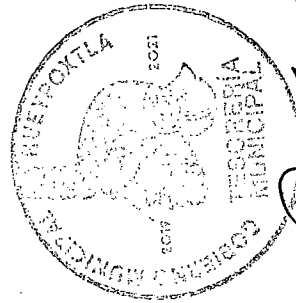
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021
(P E S O S)

| CONCEPTO | EGRESOS | | | | | | SUBEJERCICIO |
|--|----------------|------------------------------|----------------|----------------|----------------|--------------|--------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | | |
| I. GASTO NO ETIQUETADO | 110,238,715.04 | 7,835,156.25 | 118,073,871.29 | 114,056,098.28 | 114,023,290.28 | 4,017,773.01 | |
| A. A00 PRESIDENCIA | 18,874,056.92 | -16,713.10 | 18,857,343.82 | 18,828,438.80 | 18,828,438.80 | 28,905.02 | |
| B. A01 Comunicación Social | 1,813,339.23 | 598,654.72 | 2,411,993.95 | 2,299,255.29 | 2,299,255.29 | 112,738.66 | |
| C. A02 Derechos Humanos | 409,148.41 | 72,679.16 | 481,827.57 | 451,092.32 | 451,092.32 | 30,735.25 | |
| D. B00 SINDICATURAS | 1,084,275.98 | -38,850.37 | 1,045,425.61 | 1,041,321.90 | 1,041,321.90 | 4,103.71 | |
| E. C01 Regiduría I | 1,024,380.53 | -58,566.01 | 965,814.52 | 963,743.48 | 963,743.48 | 2,071.04 | |
| F. C02 Regiduría II | 1,024,380.53 | -191,521.61 | 832,858.92 | 830,787.88 | 830,787.88 | 2,071.04 | |
| G. C03 Regiduría III | 1,024,380.53 | 21,606.61 | 1,045,987.14 | 1,043,916.10 | 1,043,916.10 | 2,071.04 | |
| H. C04 Regiduría IV | 1,024,380.53 | -75,490.46 | 948,890.07 | 946,819.03 | 946,819.03 | 2,071.04 | |
| I. C05 Regiduría V | 1,024,380.53 | -93,693.37 | 930,687.16 | 815,597.35 | 815,597.35 | 115,089.81 | |
| J. C06 Regiduría VI | 1,024,380.53 | 18,968.34 | 1,043,348.87 | 1,012,926.06 | 1,012,926.06 | 30,422.81 | |
| K. C07 Regiduría VII | 1,124,380.53 | -951,124.78 | 173,255.75 | 173,255.75 | 173,255.75 | 0.00 | |
| L. C08 Regiduría VIII | 1,024,380.53 | -122,708.53 | 901,672.00 | 897,164.96 | 899,600.96 | 4,507.04 | |
| M. C09 Regiduría IX | 1,024,380.53 | -37,411.02 | 986,969.51 | 984,898.47 | 984,898.47 | 2,071.04 | |
| N. C10 Regiduría X | 1,024,380.53 | -74,436.41 | 949,944.12 | 947,873.08 | 947,873.08 | 2,071.04 | |
| O. D00 SECRETARIA DEL AYUNTAMIENTO | 3,647,188.49 | 200,964.85 | 3,848,153.34 | 3,562,850.86 | 3,562,850.86 | 285,302.48 | |
| P. E02 Informática | 493,666.99 | -90,335.00 | 403,331.99 | 366,738.33 | 366,738.33 | 36,598.66 | |
| Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 21,242,776.11 | 3,195,088.69 | 24,437,864.80 | 23,282,747.71 | 23,282,747.71 | 1,155,117.09 | |
| R. G00 ECOLOGÍA | 4,557,829.28 | -1,742,212.98 | 2,815,616.30 | 2,635,041.36 | 2,635,041.36 | 180,574.94 | |
| S. H00 SERVICIOS PUBLICOS | 5,214,772.76 | 227,333.61 | 5,442,106.37 | 5,211,902.36 | 5,176,658.36 | 230,204.01 | |
| T. H01 AGUA POTABLE | 5,886,220.81 | 1,038,516.85 | 6,924,737.66 | 6,631,015.40 | 6,631,015.40 | 293,722.26 | |
| U. I01 Desarrollo Social | 2,675,519.49 | -858,846.85 | 1,816,672.64 | 1,698,057.34 | 1,698,057.34 | 118,615.30 | |
| V. J00 GOBIERNO MUNICIPAL | 338,343.48 | -2,233.38 | 336,110.10 | 311,341.56 | 311,341.56 | 24,768.54 | |
| W. K00 CONTRALORIA | 777,801.50 | -35,710.05 | 742,091.45 | 627,775.57 | 627,775.57 | 114,315.88 | |
| X. L00 TESORERIA | 23,621,553.61 | 11,276,759.91 | 34,898,313.52 | 34,105,355.04 | 34,105,355.04 | 792,958.48 | |
| Y. M00 CONSEJERIA JURIDICA | 146,734.22 | -115,113.50 | 31,620.72 | 31,620.72 | 31,620.72 | 0.00 | |
| Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO | 836,882.63 | -149,523.18 | 687,359.45 | 532,497.89 | 532,497.89 | 154,861.56 | |
| AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 4,600,635.08 | -3,414,443.18 | 1,186,191.90 | 1,023,994.69 | 1,023,994.69 | 162,197.21 | |
| AB. P00 ATENCIÓN CIUDADANA | 335,539.79 | -1,920.10 | 333,619.69 | 318,274.57 | 318,274.57 | 15,345.12 | |
| AC. Q00 SEGURIDAD PUBLICA Y TRANSITO | 1,052,366.46 | -306,885.79 | 745,480.67 | 745,480.67 | 745,480.67 | 0.00 | |
| AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 854,352.69 | 22,466.04 | 876,818.73 | 762,550.79 | 762,550.79 | 114,267.94 | |
| AE. T00 PROTECCIÓN CIVIL | 1,431,905.81 | -460,142.86 | 971,762.95 | 971,762.95 | 971,762.95 | 0.00 | |



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CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021
(P E S O S)

| CONCERTO | EGRESOS | | | | | SUB EJERCICIO |
|---|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| II. GASTO ETIQUETADO | 86,225,284.96 | -2,217,117.64 | 86,008,167.32 | 83,605,370.74 | 83,004,606.50 | 2,402,786.58 |
| A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 54,130,933.06 | -3,196,038.76 | 50,934,894.30 | 50,215,255.45 | 49,616,926.21 | 719,638.85 |
| B. H00 SERVICIOS PUBLICOS | 265,502.20 | 1,331,439.51 | 1,596,941.71 | 1,596,941.71 | 1,596,941.71 | 0.00 |
| C. H01 AGUA POTABLE | 439,187.00 | -439,187.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. L00 TESORERIA | 16,698,794.54 | -817,370.05 | 15,881,424.49 | 15,881,424.49 | 15,881,424.49 | 0.00 |
| E. Q00 SEGURIDAD PUBLICA Y TRANSITO | 14,369,408.14 | 706,752.79 | 15,076,160.93 | 13,484,943.57 | 13,482,507.57 | 1,591,217.36 |
| F. T00 PROTECCIÓN CIVIL | 2,321,460.02 | 197,285.87 | 2,518,745.89 | 2,426,805.52 | 2,426,805.52 | 91,940.37 |
| III. TOTAL DE EGRESOS (III = I + II) | 198,464,000.00 | 5,618,038.61 | 204,082,038.61 | 197,661,469.02 | 197,027,895.78 | 6,420,569.59 |



TESORERO MUNICIPAL
L. C. DNESTINO EDUARDO JARQUIN LOPEZ



PRESIDENTE MUNICIPAL
C. DIEGO VARGAS COLIN