



HUEYPOXTLA 0116

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	110,238,716.04	1,667,826.39	111,906,541.43	55,329,669.44	54,617,877.23	56,576,871.99
A. A00 PRESIDENCIA	18,874,056.92	-3,826,476.19	15,047,580.73	9,812,292.24	9,812,292.24	5,235,288.49
B. A01 Comunicación Social	1,813,339.23	0.00	1,813,339.23	853,333.47	853,333.47	960,005.76
C. A02 Derechos Humanos	409,148.41	0.00	409,148.41	240,413.63	240,413.63	168,734.58
D. B00 SINDICATURAS	1,084,275.98	0.00	1,084,275.98	421,805.29	421,805.29	682,470.69
E. C01 Regiduría I	1,024,380.53	0.00	1,024,380.53	378,018.87	378,018.87	646,361.66
F. C02 Regiduría II	1,024,380.53	0.00	1,024,380.53	340,221.24	340,221.24	684,159.29
G. C03 Regiduría III	1,024,380.53	0.00	1,024,380.53	414,267.96	414,267.96	610,112.57
H. C04 Regiduría IV	1,024,380.53	0.00	1,024,380.53	361,140.14	361,140.14	663,240.39
I. C05 Regiduría V	1,024,380.53	0.00	1,024,380.53	253,710.96	253,710.96	770,669.57
J. C06 Regiduría VI	1,024,380.53	0.00	1,024,380.53	381,271.44	381,271.44	643,109.09
K. C07 Regiduría VII	1,124,380.53	0.00	1,124,380.53	78,551.04	78,551.04	1,045,829.49
L. C08 Regiduría VIII	1,024,380.53	0.00	1,024,380.53	363,321.83	363,321.83	661,058.70
M. C09 Regiduría IX	1,024,380.53	0.00	1,024,380.53	412,171.97	412,171.97	612,208.56
N. C10 Regiduría X	1,024,380.53	0.00	1,024,380.53	394,701.03	394,701.03	629,679.50
O. D00 SECRETARIA DEL AYUNTAMIENTO	3,647,188.49	50,000.00	3,697,188.49	1,313,611.54	1,313,611.54	2,383,576.95
P. E02 Informática	493,666.99	0.00	493,666.99	120,821.90	120,821.90	372,845.09
Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	21,242,776.11	-4,836,719.75	16,406,056.36	9,090,266.55	9,083,722.27	7,315,769.81
R. G00 ECOLOGIA	4,557,829.28	-50,000.00	4,507,829.28	987,658.44	987,658.44	3,520,170.84
S. H00 SERVICIOS PUBLICOS	5,214,772.76	198,030.48	5,412,803.24	2,230,015.14	2,230,015.14	3,182,788.10
T. H01 AGUA POTABLE	5,886,220.81	84,942.47	5,971,163.28	3,104,531.40	3,101,880.59	2,866,631.88
U. I01 Desarrollo Social	2,675,519.49	256,153.31	2,931,672.80	731,843.85	731,843.85	2,199,828.95
V. J00 GOBIERNO MUNICIPAL	336,343.48	0.00	336,343.48	139,029.58	139,029.58	199,313.90
W. K00 CONTRALORIA	777,801.50	0.00	777,801.50	288,350.05	288,350.05	489,451.45
X. L00 TESORERIA	23,621,553.61	9,558,194.95	33,179,748.56	20,518,886.67	19,818,886.67	12,660,861.89
Y. M00 CONSEJERIA JURIDICA	146,734.22	0.00	146,734.22	14,484.81	14,484.81	132,249.41
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	836,882.63	0.00	836,882.63	256,573.10	256,573.10	580,309.53
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,600,636.08	-31,040.99	4,569,595.09	476,819.37	474,222.25	4,092,774.72
AB. P00 ATENCIÓN CIUDADANA	335,539.79	0.00	335,539.79	139,440.77	139,440.77	196,099.02
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	1,052,366.46	-14,959.01	1,037,407.45	201,918.07	201,918.07	835,489.38
AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	854,352.69	36,566.40	890,919.09	368,590.39	368,590.39	522,328.70
AE. T00 PROTECCIÓN CIVIL	1,431,905.81	243,134.72	1,675,040.53	641,606.50	641,606.50	1,033,434.03

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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	88,225,284.96	-1,687,826.39	86,557,468.57	25,481,290.88	24,846,605.47	61,076,187.89
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	54,130,333.06	4,472,657.73	58,603,590.79	13,064,895.36	12,430,210.15	45,538,695.43
B. H00 SERVICIOS PUBLICOS	265,502.20	0.00	265,502.20	175,006.70	175,006.70	90,495.50
C. H01 AGUA POTABLE	439,187.00	-151,899.41	287,347.59	0.00	0.00	287,347.59
D. L00 TESORERIA	16,898,794.54	-5,720,582.76	10,978,211.78	6,487,517.89	6,487,517.89	4,490,693.89
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	14,369,408.14	46,000.00	14,415,408.14	4,731,165.57	4,731,165.57	9,684,242.57
F. T00 PROTECCIÓN CIVIL	2,321,460.02	-314,061.95	2,007,398.07	1,022,705.16	1,022,705.16	984,682.91
III. TOTAL DE EGRESOS (III = I + II)	198,464,000.00	0.00	198,464,000.00	80,810,960.12	79,464,482.70	117,653,039.88



PRESIDENTE MUNICIPAL

C. DIEGO VARGAS COLIN



TESORERO MUNICIPAL

L.C. DORIS EDUARDO JARQUIN LOPEZ