



HUEYPOXTILA 0116

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	6=(3-4)
A00 PRESIDENCIA	7,912,767.32	-3,826,476.19	4,086,291.13	9,812,292.24	9,812,292.24	-5,726,001.11
A01 Comunicacion Social	1,015,236.43	0.00	1,015,236.43	853,333.47	853,333.47	161,902.96
A02 Derechos Humanos	166,809.72	0.00	166,809.72	240,413.83	240,413.83	-73,604.11
B00 SINDICATURAS	428,601.21	0.00	428,601.21	421,805.29	421,805.29	6,795.92
C01 Regiduria I	450,390.76	0.00	450,390.76	378,018.87	378,018.87	72,371.89
C02 Regiduria II	450,390.76	0.00	450,390.76	340,221.24	340,221.24	110,169.52
C03 Regiduria III	450,390.76	0.00	450,390.76	414,267.96	414,267.96	36,122.80
C04 Regiduria IV	450,390.76	0.00	450,390.76	361,140.14	361,140.14	89,250.62
C05 Regiduria V	450,390.76	0.00	450,390.76	253,710.96	253,710.96	196,679.80
C06 Regiduria VI	450,390.76	0.00	450,390.76	381,271.44	381,271.44	69,119.32
C07 Regiduria VII	625,995.52	0.00	625,995.52	78,551.04	78,551.04	547,444.48
C08 Regiduria VIII	450,390.76	0.00	450,390.76	363,321.83	363,321.83	87,068.93
C09 Regiduria IX	450,390.76	0.00	450,390.76	412,171.97	412,171.97	38,218.79
C10 Regiduria X	450,390.76	0.00	450,390.76	394,701.03	394,701.03	55,689.73
D00 SECRETARIA DEL AYUNTAMIENTO	1,000,900.05	50,000.00	1,550,900.05	1,313,611.54	1,313,611.54	337,288.51
E02 Informática	190,427.65	0.00	190,427.65	120,821.90	120,821.90	69,605.75
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	14,302,306.35	-364,062.02	13,938,244.33	22,165,161.91	21,513,932.42	-8,216,917.58
G00 ECOLOGIA	2,173,791.34	-50,000.00	2,123,791.34	987,656.44	987,656.44	1,136,132.90
H00 SERVICIOS PUBLICOS	2,356,683.57	198,030.48	2,554,714.05	2,405,021.84	2,405,021.84	149,692.21
H01 AGUA POTABLE	3,763,398.35	-66,896.94	3,696,501.41	3,104,531.40	3,101,980.59	591,970.01
I01 Desarrollo Social	1,198,708.24	256,153.31	1,454,861.55	731,843.85	731,843.85	723,015.70
J00 GOBIERNO MUNICIPAL	137,953.61	0.00	137,953.61	139,029.58	139,029.58	-1,075.97
K00 CONTRALORIA	307,004.86	0.00	307,004.86	288,350.05	288,350.05	18,654.81
L00 TESORERIA	17,948,559.68	3,837,612.19	21,786,171.87	27,006,404.56	26,306,404.56	-5,220,232.69
M00 CONSEJERIA JURIDICA	68,359.28	0.00	68,359.28	14,484.81	14,484.81	53,874.47
N00 DIRECCION DE DESARROLLO ECONOMICO	337,871.46	0.00	337,871.46	256,573.10	256,573.10	81,298.36
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,793,056.90	-31,040.99	2,762,015.91	476,819.37	474,222.25	2,285,196.54
P00 ATENCION CIUDADANA	139,000.63	0.00	139,000.63	139,440.77	139,440.77	-440.14
Q00 SEGURIDAD PUBLICA Y TRANSITO	7,963,000.51	31,040.99	7,994,041.50	4,933,083.64	4,933,083.64	3,060,957.86
S00 UNIDAD DE INFORMACION, PLANIFICACION, PROGRAMACION Y EVALUACION	348,063.55	36,566.40	384,629.95	368,690.39	368,690.39	16,039.56
T00 PROTECCION CIVIL	1,824,756.03	-70,927.23	1,753,828.80	1,684,311.66	1,684,311.66	89,517.14
TOTAL DEL GASTO	71,656,767.10	0.00	71,656,767.10	80,810,960.12	79,464,482.70	-9,154,193.02



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DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3+4)
	APROBADO 1	AMPLIACIONES Y REDUCCIONES 2	MODIFICADO 3=(1+2)	DEVENGADO 4	PAGADO 5	


 PRESIDENTE MUNICIPAL



 TESORERO MUNICIPAL
