LUGAR DE GRANDES MERCADERES

HUEYPOXTLA
GOBIERNO DE RESULTADOS
AYUNTAMIENTO 2019-2021

| MUNICIPIO DE HUEYPOXTLA | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FORMATO DE CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2020 | | | | | | | | | | | | | |
| **Concepto** | **ANUAL** | **Enero** | **Febrero** | **Marzo** | **Abril** | **Mayo** | **Junio** | **Julio** | **Agosto** | **Septiembre** | **Octubre** | **Noviembre** | **Diciembre** |
| **TOTAL** | **$209,794,005.00** | **$34,371,869.07** | **$23,847,564.95** | **$14,842,996.22** | **$13,093,111.22** | **$13,093,026.22** | **$21,433,208.22** | **$20,092,996.22** | **$14,998,221.38** | **$15,198,061.38** | **$14,998,206.44** | **$12,864,536.88** | **$10,960,206.80** |
| Impuestos | **$5,531,187.18** | **$2,027,158.07** | **$318,547.41** | **$318,548.17** | **$318,548.17** | **$318,548.17** | **$318,548.17** | **$318,548.17** | **$318,548.17** | **$318,548.17** | **$318,548.17** | **$318,548.17** | **$318,548.17** |
| Impuestos Sobre los Ingresos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Sobre el Patrimonio | $4,836,909.69 | $1,942,160.46 | $263,158.33 | $263,159.09 | $263,159.09 | $263,159.09 | $263,159.09 | $263,159.09 | $263,159.09 | $263,159.09 | $263,159.09 | $263,159.09 | $263,159.09 |
| Impuestos Sobre la Producción, el Consumo y las Transacciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos al Comercio Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Sobre Nóminas y Asimilables | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Ecológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Impuestos | $633,466.17 | $82,597.61 | $50,078.96 | $50,078.96 | $50,078.96 | $50,078.96 | $50,078.96 | $50,078.96 | $50,078.96 | $50,078.96 | $50,078.96 | $50,078.96 | $50,078.96 |
| Otros Impuestos | $60,811.32 | $2,400.00 | $5,310.12 | $5,310.12 | $5,310.12 | $5,310.12 | $5,310.12 | $5,310.12 | $5,310.12 | $5,310.12 | $5,310.12 | $5,310.12 | $5,310.12 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Cuotas y Aportaciones de Seguridad Social | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Aportaciones para Fondos de Vivienda | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Cuotas para la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Cuotas de Ahorro para el Retiro | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras Cuotas y Aportaciones para la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Cuotas y Aportaciones de Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Contribuciones de Mejoras | **$554,522.98** | **$0.00** | **$50,411.18** | **$50,411.18** | **$50,411.18** | **$50,411.18** | **$50,411.18** | **$50,411.18** | **$50,411.18** | **$50,411.18** | **$50,411.18** | **$50,411.18** | **$50,411.18** |

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| Contribuciones de Mejoras por Obras Públicas | $554,522.98 | $0.00 | $50,411.18 | $50,411.18 | $50,411.18 | $50,411.18 | $50,411.18 | $50,411.18 | $50,411.18 | $50,411.18 | $50,411.18 | $50,411.18 | $50,411.18 |
| Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Derechos | **$11,578,081.12** | **$2,650,263.87** | **$811,619.75** | **$811,619.75** | **$811,619.75** | **$811,619.75** | **$811,619.75** | **$811,619.75** | **$811,619.75** | **$811,619.75** | **$811,619.75** | **$811,619.75** | **$811,619.75** |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | $147,500.12 | $15,567.00 | $11,993.92 | $11,993.92 | $11,993.92 | $11,993.92 | $11,993.92 | $11,993.92 | $11,993.92 | $11,993.92 | $11,993.92 | $11,993.92 | $11,993.92 |
| Derechos por Prestación de Servicios | $9,980,560.01 | $2,616,682.61 | $669,443.40 | $669,443.40 | $669,443.40 | $669,443.40 | $669,443.40 | $669,443.40 | $669,443.40 | $669,443.40 | $669,443.40 | $669,443.40 | $669,443.40 |
| Accesorios de Derechos | $1,450,020.99 | $18,014.26 | $130,182.43 | $130,182.43 | $130,182.43 | $130,182.43 | $130,182.43 | $130,182.43 | $130,182.43 | $130,182.43 | $130,182.43 | $130,182.43 | $130,182.43 |
| Otros Derechos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Productos | **$2,004,215.15** | **$166,411.76** | **$166,838.49** | **$166,718.49** | **$166,833.49** | **$166,748.49** | **$166,833.49** | **$166,718.49** | **$167,488.49** | **$167,328.49** | **$167,473.49** | **$167,348.49** | **$167,473.49** |
| Productos | $2,004,215.15 | $166,411.76 | $166,838.49 | $166,718.49 | $166,833.49 | $166,748.49 | $166,833.49 | $166,718.49 | $167,488.49 | $167,328.49 | $167,473.49 | $167,348.49 | $167,473.49 |
| Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aprovechamientos | **$59,950.00** | **$0.00** | **$5,450.00** | **$5,450.00** | **$5,450.00** | **$5,450.00** | **$5,450.00** | **$5,450.00** | **$5,450.00** | **$5,450.00** | **$5,450.00** | **$5,450.00** | **$5,450.00** |
| Aprovechamientos | $59,950.00 | $0.00 | $5,450.00 | $5,450.00 | $5,450.00 | $5,450.00 | $5,450.00 | $5,450.00 | $5,450.00 | $5,450.00 | $5,450.00 | $5,450.00 | $5,450.00 |
| Aprovechamientos Patrimoniales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Aprovechamientos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Aprovechamiento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Ingresos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | **$168,896,697.86** | **$8,358,684.66** | **$22,494,698.12** | **$13,490,248.63** | **$11,740,248.63** | **$11,740,248.63** | **$20,080,345.63** | **$18,740,248.63** | **$13,644,703.79** | **$13,844,703.79** | **$13,644,703.85** | **$11,511,159.29** | **$9,606,704.21** |
| Participaciones | $102,102,685.84 | $8,207,971.21 | $6,870,628.49 | $8,620,626.55 | $6,870,626.55 | $6,870,626.55 | $8,620,626.55 | $13,870,626.55 | $8,775,081.71 | $8,975,081.71 | $8,775,081.71 | $8,775,081.71 | $6,870,626.55 |
| Aportaciones | $66,793,988.26 | $150,689.69 | $15,624,069.63 | $4,869,622.08 | $4,869,622.08 | $4,869,622.08 | $11,459,719.08 | $4,869,622.08 | $4,869,622.08 | $4,869,622.08 | $4,869,622.14 | $2,736,077.58 | $2,736,077.66 |
| Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Incentivos Derivados de la Colaboración Fiscal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Fondos Distintos de Aportaciones | $23.76 | $23.76 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Transferencias y Asignaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Ingresos y Beneficios | **$21,169,350.71** | **$21,169,350.71** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Ingresos Financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Intereses Ganados de Titulos, valores. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Ingresos Financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Ingresos y Beneficios Varios | $21,169,350.71 | $21,169,350.71 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |