

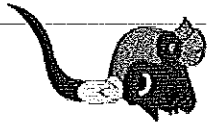


HUEYPOXTLA 01116

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020  
( P E S O S )

CONCEPTO	EGRESOS						SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
<b>I. GASTO NO ETIQUETADO</b>	<b>121,709,042.85</b>	<b>-1,722,422.65</b>	<b>119,986,620.20</b>	<b>92,364,030.78</b>	<b>91,977,241.45</b>	<b>27,622,589.42</b>	
A. A00 PRESIDENCIA	33,040,557.38	-1,451,517.56	31,589,039.82	16,459,818.06	16,392,027.37	15,129,221.76	
B. A01 Comunicación Social	1,335,765.01	377,442.91	1,713,207.92	1,713,207.92	1,685,805.04	0.00	
C. A02 Derechos Humanos	342,984.04	64,168.48	407,152.52	394,707.30	394,707.30	12,445.22	
D. A03 Direccion General	1,805,214.51	-653,776.73	1,151,437.78	174,021.52	176,612.70	977,416.26	
E. B00 SINDICATURAS	1,063,980.96	-50,240.24	1,013,740.72	1,011,836.03	979,498.62	1,904.69	
F. C00 REGIDURIAS	8,552,467.20	177,678.39	8,730,145.59	8,726,781.59	8,726,781.59	3,364.00	
G. D00 SECRETARIA DEL AYUNTAMIENTO	3,819,674.93	-107,600.74	3,712,074.19	3,700,363.83	3,700,363.83	11,710.36	
H. E02 Informática	463,387.17	-4,702.20	458,684.97	458,684.97	458,684.97	0.00	
I. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	19,989,974.16	-158,855.32	19,831,118.84	19,138,088.39	19,116,964.48	693,030.45	
J. G00 ECOLOGIA	4,169,796.18	-172,753.81	3,997,042.37	2,009,491.24	2,009,491.24	1,987,551.13	
K. H00 SERVICIOS PUBLICOS	5,913,153.53	1,995,885.50	7,909,039.03	7,644,544.38	7,580,579.17	264,494.65	
L. H01 AGUA POTABLE	4,978,818.82	-86,481.42	4,892,337.40	4,741,251.89	4,739,377.92	141,085.51	
M. I01 Desarrollo Social	5,391,063.84	-907,392.94	4,483,670.90	1,369,814.94	1,369,814.94	3,113,855.96	
N. J00 GOBIERNO MUNICIPAL	210,529.41	34,604.23	245,133.64	245,133.64	245,133.64	0.00	
O. K00 CONTRALORIA	633,177.57	18,276.05	651,453.62	651,453.62	651,453.62	0.00	
P. L00 TESORERIA	24,007,904.31	-1,329,217.83	22,678,686.48	19,504,651.41	19,330,967.65	3,174,035.07	
Q. M00 CONSEJERIA JURIDICA	165,573.20	-15,912.16	149,661.04	149,661.04	149,661.04	0.00	
R. N00 DIRECCION DE DESARROLLO ECONOMICO	888,749.20	-139,068.69	749,680.51	749,680.51	744,125.37	0.00	
S. O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	3,545,648.66	-352,826.18	3,192,822.48	1,080,348.12	1,084,700.58	2,112,474.36	
T. P00 ATENCION CIUDADANA	358,665.48	-38,561.27	320,104.21	320,104.21	320,104.21	0.00	
U. Q00 SEGURIDAD PUBLICA Y TRANSITO	366,101.57	435,025.79	801,127.36	801,127.36	801,127.36	0.00	
V. S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	570,156.72	68,132.33	638,289.05	638,289.05	638,289.05	0.00	
W. T00 PROTECCION CIVIL	95,699.00	585,270.76	680,969.76	680,969.76	680,969.76	0.00	
<b>II. GASTO ETIQUETADO</b>	<b>88,084,962.15</b>	<b>1,722,422.65</b>	<b>89,807,384.80</b>	<b>89,467,231.21</b>	<b>77,467,393.39</b>	<b>340,153.59</b>	
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	48,617,944.11	999,681.78	49,617,625.89	49,617,625.89	37,617,788.07	0.00	
B. H00 SERVICIOS PUBLICOS	0.00	336,715.07	336,715.07	336,715.07	336,715.07	0.00	
C. H01 AGUA POTABLE	220,000.00	179,187.00	399,187.00	399,187.00	399,187.00	0.00	
D. I01 Desarrollo Social	0.00	102.00	102.00	102.00	102.00	0.00	
E. L00 TESORERIA	24,085,729.53	645,540.76	24,731,270.29	24,731,270.29	24,731,270.29	0.00	
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	11,784,536.86	783,656.65	12,568,193.51	12,228,039.92	12,228,039.92	340,153.59	
G. T00 PROTECCION CIVIL	3,376,751.65	-1,222,460.61	2,154,291.04	2,154,291.04	2,154,291.04	0.00	



HUEYPOXTLA 0116

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
III. TOTAL DE EGRESOS (III = I + II)	209,794,005.00	0.00	209,794,005.00	181,831,261.99	169,444,634.84	27,962,743.01

PRESIDENTE MUNICIPAL  
  
 DIEGO VARGAS COLIN

SECRETARIO DEL AYUNTAMIENTO  
  
 JOSE TORRES GONZALEZ

TESORERO MUNICIPAL  
  
 ONESIMO EDUARDO JARQUIN LOPEZ