



HUEYPOXTLA 0116

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
 CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2022
 (P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	128,872,406.92	81,700.72	128,664,107.64	44,422,946.92	43,866,460.27	84,231,160.72
A. A00 PRESIDENCIA	17,529,664.70	-4,215.51	17,625,449.19	10,430,016.29	10,367,892.09	7,195,433.90
B. A01 Comunicación Social	2,236,655.54	-13,108.00	2,223,547.54	1,009,291.43	1,009,291.43	1,214,256.11
C. A02 Derechos Humanos	357,141.92	12,000.00	369,141.92	151,223.52	151,223.52	217,918.40
D. B00 SINDICATURAS	1,142,396.48	33,469.11	1,175,865.59	452,692.32	452,140.74	723,173.27
E. C01 Regiduría I	983,443.56	44,869.37	1,028,312.93	356,467.78	356,467.78	671,945.15
F. C02 Regiduría II	850,487.96	182,193.23	1,032,681.19	351,921.82	351,921.82	680,759.37
G. C03 Regiduría III	1,063,616.18	0.00	1,063,616.18	374,804.46	365,818.52	688,811.72
H. C04 Regiduría IV	968,519.11	41,159.15	1,007,678.26	360,505.06	360,505.06	647,173.20
L. C05 Regiduría V	946,316.20	51,972.12	1,006,288.32	345,196.02	345,196.02	655,092.30
J. C06 Regiduría VI	1,060,977.91	0.00	1,060,977.91	341,589.92	341,589.92	719,387.99
K. C07 Regiduría VII	1,022,536.71	0.00	1,022,536.71	349,278.47	349,278.47	673,258.24
L. C08 Regiduría VIII	67,584.08	-67,584.08	0.00	0.00	0.00	0.00
M. C09 Regiduría IX	155,317.59	-155,317.59	0.00	0.00	0.00	0.00
N. C10 Regiduría X	118,292.20	-118,292.20	0.00	0.00	0.00	0.00
O. D00 SECRETARIA DEL AYUNTAMIENTO	3,316,188.15	0.00	3,316,188.15	1,522,225.05	1,456,977.95	1,793,963.10
P. E02 Informática	391,575.12	0.00	391,575.12	162,842.11	162,842.11	228,733.01
Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	44,817,629.44	0.00	44,817,629.44	9,408,264.90	9,161,612.30	35,409,384.54
R. F01 Desarrollo Urbano y Servicios Públicos	167,864.28	-7,145.60	160,718.68	17,409.84	17,409.84	143,308.84
S. G00 ECOLOGÍA	789,914.21	0.00	789,914.21	337,394.07	337,057.99	462,580.14
T. H00 SERVICIOS PUBLICOS	6,306,439.27	0.00	6,306,439.27	2,309,510.82	2,304,426.87	3,996,927.45
U. H01 AGUA POTABLE	7,578,202.83	0.00	7,578,202.83	2,648,813.03	2,646,798.31	4,929,389.80
V. J01 Desarrollo Social	2,085,766.39	0.00	2,085,766.39	748,128.28	745,447.63	1,337,638.11
W. J00 GOBIERNO MUNICIPAL	118,552.05	0.00	118,552.05	48,967.98	48,967.98	69,584.07
X. K00 CONTRALORIA	662,491.33	74,999.98	737,491.31	345,656.37	345,656.37	391,834.94
Y. L00 TESORERIA	27,384,114.46	-236,495.99	27,147,618.47	10,619,392.06	10,459,594.05	16,528,226.41
Z. M00 CONSEJERIA JURIDICA	641,528.88	8,773.93	650,303.81	296,101.40	296,101.40	354,202.41
AA. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	517,013.74	8,352.00	525,365.74	218,170.59	217,355.61	307,195.15
AB. N01 Desarrollo Agropecuario	1,390,405.93	-8,352.00	1,382,053.93	173,459.13	173,459.13	1,208,594.80
AC. O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,152,806.01	152,722.08	1,305,528.09	368,914.85	369,248.43	936,613.24
AD. P00 ATENCIÓN CIUDADANA	236,648.73	0.00	236,648.73	103,713.10	103,713.10	132,939.63
AE. Q00 SEGURIDAD PUBLICA Y TRANSITO	422,882.84	0.00	422,882.84	186,628.83	185,765.21	236,263.81
AF. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	681,940.87	0.00	681,940.87	163,181.75	163,181.75	518,759.12



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CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
AG. T00 PROTECCION CIVIL	832,467.83	81,700.72	914,168.55	181,436.88	180,739.08		732,731.67
AH. U00 TURISMO	465,026.62	0.00	465,026.62	39,809.79	39,809.79		425,216.83
II. GASTO ETIQUETADO	97,785,579.08	-81,700.72	97,703,878.36	26,759,324.10	26,387,744.10		70,944,654.26
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	58,874,068.09	0.00	58,874,068.09	9,104,910.40	9,104,370.40		49,769,157.69
B. H00 SERVICIOS PUBLICOS	1,720,024.47	0.00	1,720,024.47	336,580.01	308,932.57		1,383,444.46
C. L00 TESORERIA	16,482,319.80	0.00	16,482,319.80	8,279,758.03	7,954,443.06		8,212,561.77
D. Q00 SEGURIDAD PUBLICA Y TRANSITO	16,285,520.62	-567,000.00	15,718,520.62	6,830,844.35	6,812,766.76		8,887,676.47
E. T00 PROTECCION CIVIL	4,413,645.90	485,299.28	4,898,945.18	2,207,231.31	2,207,231.31		2,691,713.87
III. TOTAL DE EGRESOS (III = I + II)	228,357,988.00	0.00	228,357,988.00	71,162,271.02	70,293,284.37		155,175,714.98



PRESIDENTE MUNICIPAL
 C. DIEGO MARGAS COLIN



TESORERO MUNICIPAL
 DONISIANO EDUARDO MARQUIN LOPEZ