HUEYPOXTLA
MÁS CERCA DE TI
AYUNTAMIENTO 2022-2024

ENTE: **MUNICIPIO DE HUEYPOXTLA**

FORMATO DE CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2022

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	$226,357,986.00	$30,541,266.82	$15,169,085.97	$21,666,680.64	$20,006,096.93	$14,547,693.71	$14,332,282.26	$16,969,886.70	$18,183,652.47	$28,440,701.60	$21,336,639.82	$12,437,883.25	$12,726,115.83
Impuestos	$7,907,634.72	$1,787,143.11	$896,974.00	$621,982.64	$253,247.96	$301,559.95	$223,914.48	$212,241.40	$800,809.64	$663,982.33	$225,398.65	$981,239.93	$909,140.63
Impuestos Sobre los Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre el Patrimonio	$6,817,437.76	$1,730,783.48	$823,459.22	$558,835.80	$212,235.86	$267,163.69	$197,283.00	$177,825.00	$614,419.78	$519,155.35	$206,965.90	$790,704.99	$718,605.69
Impuestos Sobre la Producción, el Consumo y las Transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos al Comercio Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Impuestos	$1,087,996.96	$56,359.63	$73,514.78	$63,146.84	$41,012.10	$34,396.26	$25,631.48	$34,416.40	$185,189.86	$144,826.98	$48,432.75	$190,534.94	$190,534.94
Otros Impuestos	$2,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	$321,707.08	$1,500.00	$0.00	$15,000.00	$200,000.00	$4,598.00	$0.00	$25,002.27	$25,002.27	$25,002.27	$25,002.27	$300.00	$300.00
Contribuciones de Mejoras por Obras Públicas	$321,707.08	$1,500.00	$0.00	$15,000.00	$200,000.00	$4,598.00	$0.00	$25,002.27	$25,002.27	$25,002.27	$25,002.27	$300.00	$300.00
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$9,358,674.62	$1,292,441.66	$1,061,894.80	$786,470.04	$449,790.50	$357,187.86	$543,095.55	$685,387.86	$1,284,619.01	$486,368.25	$1,025,916.16	$512,585.51	$872,917.42
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	$504,657.00	$43,056.00	$40,145.00	$49,012.00	$47,261.00	$40,412.00	$55,690.00	$37,709.00	$42,932.00	$42,932.00	$33,288.00	$36,110.00	$36,110.00
Derechos por Prestación de Servicios	$7,983,033.00	$1,227,157.14	$1,002,381.80	$713,365.30	$389,656.50	$311,963.65	$479,187.42	$547,048.38	$1,061,566.33	$443,160.25	$822,525.66	$312,344.33	$672,676.24
Accesorios de Derechos	$870,984.62	$22,228.52	$19,368.00	$24,092.74	$12,873.00	$4,812.21	$8,218.13	$100,630.48	$180,120.68	$276.00	$170,102.50	$164,131.18	$164,131.18
Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	$1,242,550.06	$157,707.51	$229,223.03	$106,780.35	$111,941.86	$87,721.28	$76,001.61	$72,134.53	$63,767.26	$87,727.58	$87,941.01	$80,802.02	$80,802.02
Productos	$1,242,550.06	$157,707.51	$229,223.03	$106,780.35	$111,941.86	$87,721.28	$76,001.61	$72,134.53	$63,767.26	$87,727.58	$87,941.01	$80,802.02	$80,802.02
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$161,068.66	$0.00	$0.00	$0.00	$0.00	$2,269.00	$0.00	$46,738.00	$12,061.66	$0.00	$0.00	$50,000.00	$50,000.00
Multas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Indemnizaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Reintegros	$146,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,738.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Aprovechamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria													
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Otros Ingresos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	**$193,455,853.64**	**$13,391,977.32**	**$12,980,994.14**	**$20,136,447.61**	**$18,991,116.61**	**$13,794,357.62**	**$13,489,270.62**	**$15,928,382.64**	**$15,997,392.63**	**$27,177,621.17**	**$19,942,381.73**	**$10,812,955.79**	**$10,812,955.76**
Participaciones	**$118,499,418.64**	**$7,234,100.70**	**$7,214,047.66**	**$8,393,675.66**	**$8,309,164,66**	**$6,051,585.67**	**$7,746,498.67**	**$10,185,610.69**	**$10,254,620.68**	**$21,434,849.22**	**$14,199,609.78**	**$7,737,827.64**	**$7,737,827.61**
Aportaciones	**$64,956,435.00**	**$6,157,876,62**	**$5,766,946.48**	**$5,742,771.95**	**$6,681,951.95**	**$5,742,771.95**	**$5,742,771.95**	**$5,742,771.95**	**$5,742,771.95**	**$5,742,771.95**	**$5,742,771.95**	**$3,075,128.15**	**$3,075,128.15**
Convenios	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Incentivos Derivados de la Colaboración Fiscal	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Fondos Distintos de Aportaciones	**$10,000,000.00**	**$0.00**	**$0.00**	**$6,000,000.00**	**$4,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias y Asignaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Subsidios y Subvenciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Pensiones y Jubilaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Otros Ingresos y Beneficios	**$13,910,497.22**	**$13,910,497.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos Financieros	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Intereses Ganados de Títulos, valores.	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Otros Ingresos Financieros	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Incremento por variación de inventarios	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Incremento por variación de inventarios de mercancías por venta	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Incremento por variación de inventarios de mercancías terminadas	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Incremento por variación de inventarios de mercancías en proceso de elaboración	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Incremento por variación de inventarios en materias primas	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos derivados de financiamiento	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Otros Ingresos y Beneficios Varios	**$13,910,497.22**	**$13,910,497.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**