



**HUEYPOXTLA**  
**MÁS CERCA DE TI**  
AYUNTAMIENTO 2022-2024



ENTE: MUNICIPIO DE HUEYPOXTLA

FORMATO DE CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$226,357,986.00</b>	<b>\$10,635,590.66</b>	<b>\$11,447,988.56</b>	<b>\$12,976,570.3</b>	<b>\$13,907,509.69</b>	<b>\$15,224,058.01</b>	<b>\$16,379,201.53</b>	<b>\$17,009,225.49</b>	<b>\$21,473,397.40</b>	<b>\$27,099,800.78</b>	<b>\$25,828,754.80</b>	<b>\$26,432,960.91</b>	<b>\$27,942,927.86</b>
<b>Servicios personales</b>	<b>\$57,412,938.48</b>	<b>\$4,158,316.17</b>	<b>\$4,134,654.63</b>	<b>\$4,262,935.07</b>	<b>\$4,262,935.07</b>	<b>\$4,262,935.07</b>	<b>\$4,134,654.63</b>	<b>\$4,134,654.63</b>	<b>\$4,134,654.63</b>	<b>\$4,134,654.63</b>	<b>\$4,134,654.63</b>	<b>\$4,134,654.63</b>	<b>\$11,523,279.69</b>
Remuneraciones al personal de carácter permanente	\$40,849,230.42	\$3,425,792.28	\$3,402,130.74	\$3,402,130.74	\$3,402,130.74	\$3,402,130.74	\$3,402,130.74	\$3,402,130.74	\$3,402,130.74	\$3,402,130.74	\$3,402,130.74	\$3,402,130.74	\$3,402,130.74
Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remuneraciones adicionales y especiales	\$8,286,082.02	\$74,788.08	\$74,788.08	\$74,788.08	\$74,788.08	\$74,788.08	\$74,788.08	\$74,788.08	\$74,788.08	\$74,788.08	\$74,788.08	\$74,788.08	\$7,436,413.14
Seguridad social	\$7,693,683.48	\$641,140.29	\$641,140.29	\$641,140.29	\$641,140.29	\$641,140.29	\$641,140.29	\$641,140.29	\$641,140.29	\$641,140.29	\$641,140.29	\$641,140.29	\$641,140.29
Otra prestaciones sociales y económicas	\$583,987.56	\$16,595.52	\$16,595.52	\$144,875.96	\$144,875.96	\$144,875.96	\$16,595.52	\$16,595.52	\$16,595.52	\$16,595.52	\$16,595.52	\$16,595.52	\$16,595.52
Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de estímulos a servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Materiales y suministros</b>	<b>\$16,607,598.44</b>	<b>\$70,788.15</b>	<b>\$1,300,372.59</b>	<b>\$1,475,183.09</b>	<b>\$1,334,441.51</b>	<b>\$1,457,276.60</b>	<b>\$1,775,717.00</b>	<b>\$1,208,027.27</b>	<b>\$1,598,574.11</b>	<b>\$1,562,747.79</b>	<b>\$1,405,334.19</b>	<b>\$1,697,222.16</b>	<b>\$1,721,904.98</b>
Materiales de administración, emisión de documentos y artículos oficiales	\$2,413,463.33	\$0.00	\$230,376.82	\$124,686.95	\$50,215.21	\$288,034.66	\$207,223.47	\$194,570.36	\$352,238.35	\$74,904.86	\$317,982.25	\$436,666.92	\$136,563.48
Alimentos y utensilios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materias primas y materiales de producción y comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y artículos de construcción y de reparación	\$244,948.22	\$0.00	\$22,000.00	\$0.00	\$0.00	\$4,968.22	\$0.00	\$0.00	\$0.00	\$139,000.00	\$75,000.00	\$0.00	\$3,480.00



# HUEYPOXTLA

## MÁS CERCA DE TI

### AYUNTAMIENTO 2022-2024



<b>Productos químicos, farmacéuticos y de laboratorio</b>	\$1,234,989.83	\$43,865.38	\$93,239.73	\$160,708.91	\$17,504.70	\$24,506.16	\$78,713.57	\$10,718.40	\$260,344.71	\$326,496.83	\$10,301.60	\$162,073.84	\$46,516.00
<b>Combustibles, lubricantes y aditivos</b>	\$11,878,262.29	\$0.00	\$864,590.66	\$977,159.30	\$1,255,370.52	\$1,133,161.28	\$1,264,831.71	\$997,970.77	\$923,492.97	\$992,476.60	\$969,648.58	\$1,045,250.41	\$1,524,309.49
<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	\$588,512.81	\$26,626.76	\$54,260.86	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$21,993.20	\$79,806.03	\$4,138.96	\$1,687.00	\$0.00
<b>Materiales y suministros para seguridad</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Herramientas, refacciones y accesorios menores</b>	\$247,412.96	\$296.00	\$35,904.52	\$12,627.93	\$11,351.08	\$6,606.28	\$24,948.25	\$4,767.74	\$40,504.88	\$20,063.47	\$27,762.80	\$51,543.99	\$11,036.01
<b>Servicios generales</b>	\$36,946,827.31	\$2,466,283.58	\$3,205,972.93	\$3,596,514.72	\$3,237,348.07	\$2,671,652.69	\$2,042,945.94	\$2,732,665.80	\$2,850,823.91	\$3,755,213.38	\$2,552,059.10	\$3,857,286.10	\$3,978,061.00
<b>Servicios básicos</b>	\$15,829,872.92	\$818,618.99	\$1,882,737.78	\$832,051.02	\$1,856,159.19	\$865,541.33	\$799,226.29	\$1,266,345.11	\$838,896.30	\$2,048,642.79	\$923,566.42	\$2,039,466.92	\$1,658,620.78
<b>Servicios de arrendamiento</b>	\$4,728,427.01	\$31,889.77	\$331,417.99	\$1,324,482.32	\$79,912.78	\$537,017.26	\$466,452.75	\$334,643.27	\$363,875.67	\$547,874.24	\$186,476.24	\$139,821.05	\$384,473.67
<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	\$836,328.24	\$0.00	\$104,474.04	\$107,807.04	\$6,469.00	\$46,169.00	\$6,469.00	\$244,490.71	\$281,438.71	\$11,546.74	\$10,469.00	\$10,529.00	\$6,466.00
<b>Servicios financieros, bancarios y comerciales</b>	\$569,267.36	\$416,732.89	\$16,177.67	\$5,918.43	\$36,935.87	\$9,737.47	\$1,103.39	\$677.32	\$65,008.13	\$11,042.83	\$2,180.13	\$1,028.73	\$2,724.50
<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	\$5,645,634.35	\$371,271.89	\$341,277.40	\$749,613.48	\$393,567.07	\$420,670.04	\$262,989.28	\$346,123.71	\$501,722.79	\$557,595.91	\$645,773.99	\$726,706.95	\$328,321.84
<b>Servicios de comunicación social y publicidad</b>	\$875,955.48	\$0.00	\$139,803.20	\$46,516.00	\$192,214.25	\$6,728.00	\$10,187.25	\$87,232.00	\$130,291.18	\$27,840.00	\$13,920.00	\$99,945.60	\$121,278.00
<b>Servicios de traslado y viáticos</b>	\$775,276.82	\$21,690.18	\$44,302.73	\$52,541.00	\$55,869.35	\$223,513.67	\$24,552.41	\$60,766.86	\$126,318.26	\$48,829.17	\$39,616.08	\$48,445.94	\$28,831.17
<b>Servicios oficiales</b>	\$2,770,529.63	\$209,750.89	\$33,280.00	\$108,405.30	\$198,406.40	\$213,869.80	\$132,664.61	\$70,328.00	\$140,143.05	\$165,278.50	\$422,646.30	\$415,316.86	\$660,412.92
<b>Otros servicios generales</b>	\$4,915,535.50	\$596,328.97	\$312,502.12	\$369,180.13	\$417,814.16	\$348,379.12	\$339,210.96	\$322,058.82	\$403,129.82	\$336,563.20	\$307,410.94	\$376,025.14	\$786,932.12



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<b>Transferencias, asignaciones, subsidios y otras ayudas</b>	\$27,175,614.58	\$2,771,545.13	\$2,059,406.54	\$2,111,515.56	\$1,885,581.17	\$2,180,543.78	\$1,705,462.09	\$1,885,875.92	\$2,415,874.28	\$2,604,593.30	\$2,208,619.01	\$2,347,659.00	\$2,998,938.80
Transferencias internas y asignaciones al sector publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al resto del sector publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y subvenciones	\$13,003,726.14	\$1,587,607.69	\$888,865.54	\$940,974.56	\$665,040.17	\$1,010,002.78	\$534,921.09	\$715,334.92	\$1,245,333.28	\$1,434,052.30	\$1,008,078.01	\$1,177,118.00	\$1,796,397.80
Ayudas sociales	\$14,171,888.44	\$1,183,937.44	\$1,170,541.00	\$1,170,541.00	\$1,220,541.00	\$1,170,541.00	\$1,170,541.00	\$1,170,541.00	\$1,170,541.00	\$1,170,541.00	\$1,200,541.00	\$1,170,541.00	\$1,202,541.00
Pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a fideicomisos, mandatos y otros análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bienes muebles, inmuebles e Intangibles</b>	\$4,016,362.35	\$98,948.00	\$117,160.00	\$0.00	\$156,728.00	\$21,228.00	\$590,000.00	\$1,067,580.00	\$693,048.60	\$1,250,387.75	\$21,228.00	\$0.00	\$0.00
Mobiliario y equipo de Administración	\$212,486.60	\$0.00	\$0.00	\$0.00	\$121,982.00	\$21,228.00	\$0.00	\$0.00	\$48,048.60	\$0.00	\$21,228.00	\$0.00	\$0.00
Mobiliario y equipo educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo e instrumental médico y de Laboratorio	\$216,108.00	\$98,948.00	\$117,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehículos y equipo de transporte	\$1,712,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067,580.00	\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de defensa y seguridad	\$1,831,537.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$1,241,537.76	\$0.00	\$0.00	\$0.00



