



**Cuenta Pública 2021**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO HUEYOPTLA 0116

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	18,874,056.82	-16,713.10	18,857,343.82	17,400.00	-17,400.00	18,828,438.80	18,828,438.80	28,905.02
A01 COMUNICACION SOCIAL	1,813,339.23	598,654.72	2,411,993.95	0.00	0.00	2,299,255.29	2,299,255.29	112,738.66
A02 DERECHOS HUMANOS	409,148.41	72,679.16	481,827.57	0.00	0.00	451,092.32	451,092.32	30,735.25
B00 SINDICATURAS	1,094,275.98	-39,850.37	1,054,425.61	0.00	0.00	1,041,321.90	1,041,321.90	4,103.71
C01 REGIDURIA I	1,024,380.53	-58,566.01	965,814.52	0.00	0.00	963,743.48	963,743.48	2,071.04
C02 REGIDURIA II	1,024,380.53	-191,521.61	832,858.92	0.00	0.00	830,787.88	830,787.88	2,071.04
C03 REGIDURIA III	1,024,380.53	21,608.61	1,045,989.14	0.00	0.00	1,043,916.10	1,043,916.10	2,071.04
C04 REGIDURIA IV	1,024,380.53	-75,490.46	948,890.07	0.00	0.00	946,819.03	946,819.03	2,071.04
C05 REGIDURIA V	1,024,380.53	-93,693.37	930,687.16	0.00	0.00	815,597.35	815,597.35	115,089.81
C06 REGIDURIA VI	1,024,380.53	18,998.34	1,043,348.87	0.00	0.00	1,012,926.06	1,012,926.06	30,422.81
C07 REGIDURIA VII	1,024,380.53	-951,124.78	173,255.75	0.00	0.00	173,255.75	173,255.75	0.00
C08 REGIDURIA VIII	1,024,380.53	-122,708.53	901,672.00	0.00	-2,435.00	897,184.96	899,600.96	4,507.04
C09 REGIDURIA IX	1,024,380.53	-37,411.02	986,969.51	0.00	0.00	984,898.47	984,898.47	2,071.04
C10 REGIDURIA X	1,024,380.53	-74,436.41	949,944.12	0.00	0.00	947,873.08	947,873.08	2,071.04
D00 SECRETARIA DEL AYUNTAMIENTO	3,647,188.49	200,964.85	3,848,153.34	0.00	0.00	3,562,850.86	3,562,850.86	285,302.48
E02 INFORMÁTICA	493,666.99	-90,335.00	403,331.99	0.00	0.00	366,738.33	366,738.33	36,598.66
F00 PUBLICAS	75,373,709.17	-860.07	75,372,759.10	168,426.85	429,902.39	73,499,003.16	72,899,673.92	1,874,755.94
G00 ECOLOGIA	4,557,829.28	-1,742,212.98	2,815,616.30	0.00	0.00	2,635,041.36	2,635,041.36	180,574.94
H00 SERVICIOS PUBLICOS	5,480,274.96	1,558,773.12	7,039,048.08	0.00	35,244.00	6,808,844.07	6,773,600.07	230,204.01
H01 AGUA POTABLE	6,325,407.81	599,329.85	6,924,737.66	0.00	0.00	6,631,015.40	6,631,015.40	293,722.26
I01 DESARROLLO SOCIAL	2,675,519.49	-858,846.85	1,816,672.64	0.00	0.00	1,698,057.34	1,698,057.34	118,615.30
J00 GOBIERNO MUNICIPAL	398,343.48	-2,233.38	396,110.10	0.00	0.00	311,341.56	311,341.56	24,768.54
K00 CONTRALORIA	777,801.50	-35,710.05	742,091.45	0.00	0.00	627,775.57	627,775.57	114,315.88
L00 TESORERIA	40,320,348.15	10,459,389.86	50,779,738.01	0.00	0.00	49,986,779.53	49,986,779.53	792,958.48
M00 CONSEJERIA JURIDICA	146,734.22	-115,113.50	31,620.72	0.00	0.00	31,620.72	31,620.72	0.00
N00 ECONOMICO	835,882.63	-149,523.18	687,359.45	0.00	0.00	532,497.89	532,497.89	154,861.56
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	4,600,635.08	-3,414,443.18	1,186,191.90	0.00	0.00	1,023,984.69	1,023,984.69	162,197.21
P00 ATENCION CIUDADANA	335,639.79	-1,920.10	333,619.69	0.00	0.00	318,274.57	318,274.57	15,345.12
Q00 SEGURIDAD PUBLICA Y TRANSITO	15,421,774.60	399,867.00	15,821,641.60	0.00	2,435.00	14,230,424.24	14,227,988.24	1,591,217.36
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	854,352.89	22,466.04	876,818.73	0.00	0.00	762,550.79	762,550.79	114,267.94
T00 PROTECCION CIVIL	3,753,365.83	-262,856.99	3,490,508.84	0.00	0.00	3,398,568.47	3,398,568.47	91,940.37
<b>TOTAL:</b>	<b>198,464,000.00</b>	<b>5,618,038.61</b>	<b>204,082,038.61</b>	<b>185,826.85</b>	<b>447,746.39</b>	<b>197,651,468.02</b>	<b>197,027,895.78</b>	<b>6,420,568.59</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



**C. DIEGO VARGAS COLIN**  
PRESIDENTE MUNICIPAL

**L.C. MESIMO EDUARDO JARQUIN LOPEZ**  
TESORERO MUNICIPAL